

The Uniting Church in Australia Northern Synod

Minutes



~Sharing Your Life Message~

Forty-second Annual Meeting of the Synod Friday 5th October to 7th October 2018 St Philip's College, Alice Springs

Minutes of 42nd Annual Meeting of the Northern Synod

1. Constitution of Synod

1.1 That the 2018 Annual Meeting of the Northern Synod be deemed to be constituted by an act of worship held at St Philip's College on Friday 5 October 2018, and that its members be determined by the list of Members of Synod 2018 which will be adopted at a later business session. *Consensus*

2. Appointments, Arrangements

2.1 That the following be appointed:

Business Committee: Thresi Mauboy, Peter Jones, Felicity Amery, David Forsyth, Judy Orme, Steve Bevis

David Forsyth, Judy Orme, Steve Bevis.

Minute Secretary: Sue Smith

Returning Officer:

Scrutineers: Consensus

- 2.2 That 'within the house' shall include the entire area of the room in which the Business Session is being held. *Consensus*
- 2.3 That the Synod Business timetable shall be:

Friday 5 October 2018

Session 1: 7.30 pm to 9.00 pm at Swag Chapel, St Philip's College

Saturday 6 October 2018

Session 2: 8.30 am to 10.00 am at St Philip's College Session 3: 10.30 am to 12.30 pm at St Philip's College Session 4: 1.45 pm to 3.30 pm at St Philip's College Session 5: 4.00 pm to 5.30 pm at St Philip's College Session 6: 7.30 pm to 9.00 pm at St Philip's College

Sunday 7 October 2018

Session 7: 8.30 am to 10.00 am at St Philip's College Session 8: 10.30 am to 12.30 pm at St Philip's College Session 9: 1.45 pm to 3.30 pm at St Philip's College Session 10: 4.00 pm to 5.30 pm at St Philip's College

Session 11: 7.30 pm to 9.00 pm at St Philip's College *Consensus*

- 2.4 That the closing time for receiving Proposals shall be 9.00 pm on Saturday 6 October 2018. **Consensus**
- 2.5 That the closing time for receiving nominations shall be 9.00 pm on Saturday 6 October 2018. **Consensus**
- 2.6 The ballots shall be held at Session 8 on Sunday 7 October 2018.
 Consensus
- 2.7 That the Moderator, the Synod Secretary and the Chairpersons of Presbyteries be authorized to confirm the Minutes of Synod. *Consensus*
- 2.8 That the procedures for the presentation, discussion and voting on Recommendations and Notices of Motion are as set down in the Manual for Meetings. *Consensus*
- 2.9 That the program and timetable for Friday 5 October, Saturday 6October, Sunday 7 October 2018 be adopted. *Consensus*

3. Welcome

3.1 That a warm welcome be extended to:

Ministers attending Synod for the first time:

Ps Sailosi Sekitoga, Ps Rosalie Clarke, Rev David King, Rev Christine Senini,

Lay representatives attending Synod for the first time:

Mr Siosifa Laiseni, Mr Liusem Mauboy, Mrs Heidi McKelvie, Mr Godfrey Moyo, Mrs Cheryl Whitehouse, Mr Dave Sprigg,

Staff attending Synod for the first time: Mrs Sue Smith

4. Membership of Synod – 2018

- 4.1 That the following be co-opted as a member of Synod.
 Nil
- 4.2 That the following be formally associated with the Synod. (See Appendix 1 to the Minutes)
- 4.3 That the list of Members of Synod 2018 be adopted.

 (See Appendix 1 to the Minutes) Consensus

5.	Apologies
5.1	That the following apologies be received:
5.2	(See Appendix 1 to the Minutes) Visitors
0.2	That the following visitors be noted:
	(See Appendix 1 to the Minutes
•	Para auto
6.	Reports Written reports are published in the Synod Handbook 2018
6.1	Moderator
6.1	That the report be received. <i>Consensus</i>
6.2	General Secretary
6.2	That the report be received. <i>Consensus</i>
6.3	Finance and Property Services
6.3	That the report be received. <i>Consensus</i>
C 4	The Uniting Church in Assetuatio Dremouts, Trust (NT)
6.4 6.4	The Uniting Church in Australia Property Trust (NT) That the report be received. Consensus
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6.5	Pilgrim Presbytery of Northern Australia
6.5	That the report be received. <i>Consensus</i>
6.6	Northern Regional Council of Congress
6.6	That the report be received. <i>Consensus</i>
6.7	Coordinating Support for Indigenous Scriptures
6.7	That the report be received. <i>Consensus</i>
6.8	St Philip's College
6.8	That the report be received. <i>Consensus</i>
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6.9	Nungalinya College
6.9	That the report be received Consensus
6.10	Australian Regional and Remote Community Services
6.10	That the report be received. Report not presented or received
6.11	Aboriginal Resources & Development Services Corporation
6.11	That the report be received. <i>Consensus</i>
6.12	Somerville Community Services
6.12	That the report be received. <i>Consensus</i>
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6.13	Safe Church
6.13	That the report be received. <i>Consensus</i>

6.14 UCA National Assembly

6.14 That the report be received. *Consensus*

7 Proposals

- 7.1 That the 2017 audited financial statements be received. *Consensus*
- 7.2 That the Synod Budget for 2019 be approved. **Consensus**
- 7.3 BDH Consulting Pty Ltd be appointed as auditor for 2018 for a fee of \$22,500. *Consensus*
- 7.4 That the recommendation from Standing Committee concerning Rev Haloti Kailahi as the next General Secretary be confirmed.

 Consensus
- 7.5 That the 2019 Synod meeting will be held in Darwin at a date and place to be determined by the Standing Committee. *Consensus*

The following two proposals were received from the floor of the Synod meeting

7.6 **Proposal from NRCC**

For the Northern Synod to assist NRCC in providing funding directly or find a way to cover and support NRCC's important ministry for the next 5 years.

Rationale:

Due to the de-valuation of the property at Mitchell Street, NRCC will be directly impacted with a shortfall of funding of \$305,000 p.a. for the next five years

Proposed: Micky Wunungmurra, Second: Rev Maratja Dhamarrandji

To be discussed at FAPS November meeting

7.7 Proposal: Subject: Stewardship

That the Synod requests that the Standing Committees of PPNA and NRCC looks at how we are using the money and other things that God has given us (Stewardship review)

Rationale:

It is easy to keep going the way we have for a long time, without looking to see if it is still working. This is also a way to see if God's Spirit is leading us in a new direction.

Proposers: Benj Quilliam, L Lee Levett-Olson

To be discussed at Synod Standing Committee November meeting

8 Elections

8.1 That the following elections occur:

STANDING COMMITTEE			
Up to 19 members elected ann	Up to 19 members elected annually. No FEWER lay members than ministerial members		
	Current Members	Elections	
Ex Officio			
Moderator	Rev Thresi Mauboy	Rev Thresi Mauboy	
	Wohangara	Wohangara	
General Secretary	Mr Peter Jones	Mr Peter Jones/Rev Haloti Kailahi	
Chairperson, NRCC or nominee		Mr Micky Wunungmurra	
Chairperson, PPNA or nominee	Rev Felicity Amery	Rev Felicity Amery	
Pilgrim Presbytery of North Australia.	Two Ministers and two lay people. Names to be provided by PPNA.	Election required 2018	
	Dr Wendy Beresford-Maning	Rev Matthew Stuart	
	Mr Frits Momuat	Rev Helen Paine	
	Rev Dr Helen Richmond	Ms Jemma Whittaker	
	Rev Chris Paine	Ps Steve Bevis	
Northern Regional Council of Congress	Two Ministers and two lay people. Names to be	Election required 2018	
Congress	provided by NRCC.	Ms Elizabeth Gurimangu	
	Pastor David Mirrwana	Ms Kylinda Brown	
	Mr Harry Garrawurra	Rev Jo Mar	
	Ms Jenny Inmulugulu	Pastor Marrpalawuy Marika	
Chairperson Synod Finance and Property Services Committee	Mr Barry Hansen		
Appointed by Synod Up to four persons	Rev Basil Schild Ms Louise MacDondal Ms Jemma Whittaker Mr Benjamin Quilliam	Election required 2018 Mr Benjamin Quilliam Mr Liusem Mauboy	

Members elected for a term of three years.		
	Current Members	Elections
Ex Officio		
General Secretary	Mr Peter Jones	Mr Peter Jones/Rev Haloti Kailahi
Synod Finance Manager	Mr Lal Wijeratne	Mr Lal Wijeratne
Synod Property Officer	Mr Dale Chesson	Mr Dale Chesson
Convenor Elected by Synod	Mr Barry Hansen (2020)	Mr Barry Hansen
Three (3) persons elected by		Election required 2018
the Synod	Mr Matthew Kennon	Mr Matthew Kennon
-	Rev Steve Orme	Mr Mike Lane
	Mike Lane	Ms Cathy Spurr
One (1) person co-opted by the FAPS Committee	Ms Cathy Spurr	Election required 2018
Two (2) persons appointed		Election required 2018
by NRCC	Mr Maratja Dhamarrandji Ms Rose Gurlarrangi	Ms Elizabeth Gurimangu Bukulatpi
Two (2) persons appointed	Rev Felicity Amery (2020)	Rev Felicity Amery
by PPNA	Mrs Sue Smith	Mrs Sue Smith

UCA PROPERTY TRUST (NT)	
Five nominations, one of wh	nom is elected by the Synod as	s the Chairperson of the Trust.
Elected Annually		
	Current Members	Elections
Ex Officio		
The Moderator	Rev Thresi Mauboy	Rev Thresi Mauboy
Synod Secretary	Mr Peter Jones	Mr Peter Jones/Rev Haloti
		Kailahi
Chief Financial Officer	Mr Lal Wijeratne	Mr Lal Wijeratne
Synod Property Officer	Mr Dale Chesson	Mr Dale Chesson
Trustees		Election required 2018
	PPNA Chairperson-	
	Rev Felicity Amery	Rev Felicity Amery
	NRCC Chairperson	Mr Micky Wunungmurra
	Mr Barry Hansen	Mr Barry Hansen
	Ms Cathy Spurr	Ms Cathy Spurr
	Mr Matthew Kennon	Mr Matthew Kennon

NUNGALINYA COLLEGE BOARD		
Three Board Members appoint	ted for a term of two years.	
	Current Members	Elections
One corporate member appointed by the Synod. Two director members appointed by Synod on the advice of NRCC.	General Secretary - Mr Peter Jones/Rev Haloti Kailahi Rev Djawut Gondara (2019) Mr Harry Garrawurra (2019)	

ST PHILIP'S COLLEGE COU	NCIL	
In accordance with St Philip's 0	Constitution. Appointed for three	years
	Current Members	Elections
	Mr Peter Jones (2020)	
	Mr Kevin Tutt (2020)	
	Mr Kevin Davis (2020)	

SOMERVILLE COMMUNITY SERVICES		
	Current Members	Elections
Two members appointed in		Election required 2018
accordance with Somerville	Mr Bruce March	Ps Richard Telfer
Constitution	Ms Daphne Read	Ms Daphne Read

MINISTERIAL EDUCATION	COMMISSION -	
Elected annually		
One representative from		Election required 2018
Northern Synod	Rev Dr Lee Levett-Olson	To be referred to PR & PC

COMMITTEE FOR DISCIPLINE	
Delegated to the Synod of South Australia	
Chairperson	Appointed by the Standing Committee when required
SEXUAL MISCONDUCT COMPLAINTS CO	MMITTEE
	Appointed by the Standing Committee when required.

SEXUAL MISCONDUCT ADVISERS	
	Appointed by the Standing Committee when
	required.

COUNSELLING COMMITTEE		
Elected for a three year term a	and eligible for re-election	
	Current Members	Elections
Up to 6 people elected by the Synod one of whom is elected by the Synod as the Chairperson	Rev Steve Orme- Chairperson	Election required 2018

Appointed in accordance v	vith NTCC Constitution			
	Current Members Elections			
Ex Officio	Rev Thresi Mauboy	Election required 2018		
	Wohangara			
Three to be elected annua	lly			
	Pastor David Crawford	Ms Lauren Merritt		
	Rev Dr Helen Richmond	Ps Richard Telfer		
	Rev Dr Lee Levett-Olson	Rev Helen Richmond		

9 General

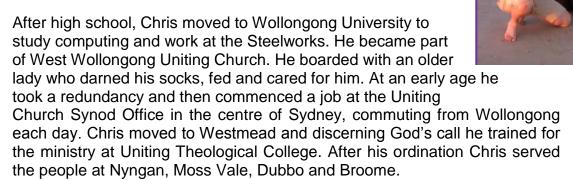
10 Farewell and Memorial Minutes

10.1 Rev Chris Paine

Memorial Minute

Celebrating the life of Rev Christopher John Paine 4th September 1962 – 22nd August 2017

Christopher John Paine was born at Dubbo in the early hours of Tuesday 4th September 1962. He was Neville and Lee Paine's 4th child and a younger brother for Leone, William and Denise. The family moved to Harden for a few years before returning to Mudgee as Chris started school. He attended Mudgee Public School and Mudgee High School and was involv in Sunday School, Youth Group and worship at Mudgee Method church which became Mudgee Uniting church. Chris loved and cared for his family . He shared the families strong faith in God.



At the age of 50 Chris married Helen and together, after 12 months in Sydney, they took up a joint ministry placement in Broome. During 2016/2017 Chris faced a battle with cancer. He died of a brain tumor on the morning of 22nd August 2017, two weeks short of his 55th birthday.

Chris is remembered for his playfulness, his pastoral heart, his humor and his courage. He was always actively involved in the church, which he loved. At Synod and Presbytery meetings he usually had a camera in his hand and captured many special moments. He had a memorable sense of humour which he regularly shared at morning tea under the Cashew Tree on Saturday mornings at Op Shop and again on Sunday morning during and after worship. One of is special pleasures was to sing and he made a significant contribution to the local Broome Choir. He is remembered in Broome for being attentive and interested in local events and was regularly seen walking with his much loved dogs.

At Chris' Memorial Service in Broome, young Stuart (4year old member of the Broome Congregation) told me that "in those last days Chris had become smaller and smaller and now he was gone. He is now free and can go anywhere and visit who ever he wants to, everywhere".

Memorial Prayer

Loving God, within us there is mourning, an empty space which was once filled by Chris, part of our journey that has suddenly stopped, a sense of ourselves that is no longer here, a way of being and living which is gone. Within each one of us there is loss.

Silence

Eternal God, your love for us is everlasting. You alone can turn the shadow of death into the brightness of the morning light. In your comfort, we can show dignity and care, share the stories of our journey with Chris and have the courage to hold the memories as we continue our journey. Help us to forgive Chris anything that was hurtful to us, and to forgive ourselves for those things left unresolved from our journey with him. Enable us to claim the blessing that he was in our lives. By the power of the Holy Spirit, come to us in our loss with the light and peace of your presence. Speak to us through your Holy Word that our faith might be strengthened and our hope sustained through Jesus Christ our Lord. Amen.

Prepared by Rev Felicity Amery Chairperson/Presbytery Minister PPNA For 42nd Meeting of the Northern Synod

Friday 5th October 2018

Minute of appreciation and farewell for Peter Jones on the conclusion of his position as Synod General Secretary

Peter Jones has lived and worked within the bounds of the Northern Synod for all but one year since 1977, the year of the formation of the Uniting Church in Australia and hence the Northern Synod. In all that time, he has been actively and significantly involved in the life of the church, most recently serving for 11 years as the General Secretary of the Synod.

After two years as a Primary School Teacher in Canberra, in 1977 he came to teach at the Maningrida School in middle Primary, as a Teacher-linguist and as the Assistant Principal. His eight years in Maningrida involved support for improved education and social outcomes for Aboriginal people. He also served in the congregation as Treasurer and Secretary over that time.

He returned to Canberra for one year undertaking course work for a Master of Education and evaluations for the ACT Schools Authority. Fortunately for the north, he returned to Darwin to work as Principal Education Officer for Bilingual Education with NT Department of Education. He became Manager of Aboriginal Education Programs and then Director of the Schools Policy Branch which included responsibility for Independent Schools. An agency restructure saw Peter move to the NT Department of Justice where he was Director of Community Policy for Liquor, Private Security, Kava and Escorts pursuing Social Policy development.

In 1985, when Peter came to Darwin, he became a member of the Casuarina Uniting Church. He served as Chairperson for the congregation for 12 years. Since living in Palmerston he has been a member of the Palmerston congregation. He joined the Pastoral Relations and Placements Committee of the Synod and Pilgrim Presbytery in 1987 and has served on it for 31 years. For three years from 1999, he served as Chairperson of the Pilgrim Presbytery of Northern Australia. In 2007, on retiring from the Northern Territory Public Service, he was approached by the Northern Synod to take up the position of General Secretary. His pastoral heart, and his qualifications and experience, particularly in the north, made him an excellent candidate for the position. He commenced as General Secretary in 2008. He was commissioned as a Pastor in the position.

As General Secretary, Peter has served as the Chief Executive Officer of the Northern Synod taking responsibility for the many aspects of the life of the Synod. He was able to bring about a change in the Assembly regulations which define the work of a Synod General Secretary. These now recognise the considerable responsibility a General Secretary carries both in the Church and in the wider community for ensuring the legal and administrative requirements of a Synod are met. Peter is a member of the Australian Institute of Company Directors. His passion and experience in driving the reform of governance processes in Indigenous social policy and education has carried over into his work with the Uniting Church.

Peter has led the implementation of the Synod's strategic directions in his capacity as Secretary of the Synod Standing Committee. This includes supporting the two presbyteries and the congregations in their ministries and mission. When Peter commenced as General Secretary, a key challenge for the Synod was its financial survival. The Assembly was gradually withdrawing its financial support. Peter was able to negotiate with the Darwin Congregation a distribution of the income from CBD Plaza that has benefitted the congregation and the whole of the Northern Synod. He has patiently engaged in conversation over the years to secure income for the Synod into the future from its property assets in Darwin, Alice Springs and Broome. He has served as the Secretary of the Synod Finance and

Peter has played a key role in the governance of the Schools and Agencies of the Synod. He was the Chair of the Board of Directors of Kormilda College through the transition of the College from the ownership of the Anglican and Uniting Churches in the north to Haileybury Schools based in Melbourne. This was necessary due to inadequate Commonwealth funding for indigenous boarding at the College. He has also been a key member of the Board of St Philips College in Alice Springs as it transitions from a Church School to an Independent School. He has been the Uniting Church Synod representative, with the Anglican and Catholic Bishops, on the Board of Nungalinya College serving on the Executive committee and for a time as its Treasurer.

Peter has guided the governance of ARDS through their transition from an Association under the NT Associations Act to an Aboriginal Corporation under ORIC. He has been a specialist member of the Board. He has also assisted the process of finding ARDS a permanent home in a property in Winnellie when NRCC decided to lease the property on the Stuart Highway where the ARDS office had been.

The demise of the community services work of Frontier Services engaged Peter in intensive negotiations to ensure the work continued. This work is extensive in the Northern Synod particularly in Aged Care. He has often expressed his appreciation to Uniting Care Queensland for establishing Australian Rural and Remote Community Services to take up responsibility for the work. After some years of adjustment, the Synod is seeing the fruit of that hard work in an expansion of Aged Care services in remote communities through ARRCS. Peter has also supported the work of Somerville Community Services keeping in contact with the CEO.

Peter strongly advocated for national support for what was called Patrol Ministry within Frontier Services because of the Synod's reliance on that support for ministry to large areas within its bounds. The Assembly Standing Committee appointed him the Convenor of the Remote Areas Ministry Task Group. He also served as a member of the Uniting Church's National Task Group for the Royal Commission into Institutional Responses to Child Sexual Abuse and chaired the Synod Task Group. His work with the Assembly has meant he has had to frequently travel to meetings in the south. His work has meant also frequent travelling within the Synod. The Synod thanks his wife

Property Services Committee.

Kaye for her forbearance with Peter's frequent absences required by his responsibilities.

Peter's passion for indigenous languages and bible translation has made him a keen supporter of and advocate for Co-ordinate and its activities bringing the scriptures to members in their first language. He has expressed his belief that this is one of the most exciting aspects in the life of the Northern Synod.

The Northern Synod owes a tremendous debt of thanks to Peter, particularly for his service as General Secretary over the last 11 years. So much has changed and much of the change has been sensitively and expertly guided by Peter. May God bless and keep Kaye and Peter as they transition into the next phase of their life as faithful servants of Jesus.

October 2018

10.3 Mr David Crawford – verbal farewell report presented by Pastor Richard Telfer

11 Thanks

Moderator gave a special thanks and Peter Jones presented a gift to:

Judy Orme, Lucy Hayes, Andrew Merritt, Bill Hayes and Rachel Neary

Steve Bevis for conducting the Opening service

Chaplains Bob and Marilyn Smith

Sue Smith

Bible Study Leaders Tony Goodluck and Justine Gawinygawiny

Ian Price for bringing along the Mediacom books

Steve Orme for assistance at the NRCC meetings

12 Adjournment

12.1 That the Synod adjourn to meet in Darwin in 2019 at a date and place to be determined by the Standing Committee. *Consensus*

42nd Annual Synod Meeting - October 2018 Membership List

Ex-Officio Members					
President	Dr Deidre Palmer				
Assembly Secretary	Ms Colleen Geyer				
Moderator	Rev Thresi Mauboy Wohangara				
Secretary of Synod	Mr Peter Jones				

Northern Synod Ministers and Pastors	
Presbytery Minister	Rev Felicity Amery
NRCC Chairperson	Rev Djawanydjawany Gondarra
NRCC AAMC Support Worker	Ps Rachel Neary
Alice Springs	Dr Steve Bevis
Broome	Rev David King
Casuarina	Rev Helen Richmond
Central Australian Remove Area Ministry	Ps Benjamin Quilliam
Darwin Memorial Community Engagement Facilitator	Ps Lauren Merritt
Darwin Ministry	Ps Sailosi Sekitoga
Defence Force Chaplains	Rev Matthew Stuart (Army) Rev Christine Senini (RAAF)
Ernabella (Pukatja)	Ps Graham Kulyuru
Langarra/Gumurr-Rawarrang, NRCC National Elder	Rev Ken Garrawurra
Living Water	Ps Rosalie Clarke
Minjilang/Retired	Rev Teubiti Tapera

Munyi Homelands (Gängan)	Ps Marrpalawuy Marika
Nhulunbuy	Rev Robert Smith
NRCC Educator for Arnhem Land	Ps Yurranydjil Dhurrkay
NRCC East Arnhem Support Worker	Ps Märatja Dhamarrandji
Nungalinya College, Lecturer	Rev Dr Lee Levett-Olson
Nungalinya College, Lecturer	Rev Tony Goodluck
Palmerston	Ps Richard Telfer
Royal Darwin Hospital	Ps David Crawford (Chaplain)
Safe Church Coordinator	Rev Helen Paine
West Kimberley	Rev Josefa Mar

Northern Synod Lay Members	
Alice Springs	Ms Emily Hayes Mr Dave Sprigg
Ananguki Alice Springs	Mr Robert Hoosan (Congregation) Makatji Minujukur (Area Translator)
Barrkira	Ms Dorothy Gondarra Mr Terence Gondarra
Casuarina	Mrs Heidi McKelvie
CSIS + Congress Representative	Mr Djawut Gondarra
Derby Faith Community	Ms Losana Vakalala
Dhalinbuy	Ms Mary Munyurryun Mr Kevin Mununggurr
Ernabella (Pukatja)	Mr Gary Lewis Mr Jamie Nyaningu
Fregon (Kaltjiti) (AAMC Convenor)	Ms Meredith Treacle Ms Ingrid Treacle
Galiwin'ku	Ms Dorothy Gapany Mr Joey Yapupu

Gapuwiyak	Ms Linda Guyula
Indulkana (Iwantja) / Mimili	Mr Mike Willimas
Karama Indonesian	Mr Frits Momuat
Kununurra	Ms Andrea Bolton
Langarra/Gumurr-Rawarrang	Mr JohnnyGarrawurra
Living Water	Mr Godfrey Moyo
Milingimbi (Yurrwi)	Ms Florence Marraykama
9,	Ms Helen Milminydjark
Mowanjum	Ms Kirsty Burgu
Munyi Homelands	Mr Djuwalpi Marika
Murputja (Nyapari/Kanypi)	Ms Yaniyani Fox
Nhulunbuy	Mrs Cheryl Whitehouse
	Mr Siosifa Laiseni
NRCC East Arnhem Area Convenor	Matjarra Garrawurra
NRCC Women's Ministry	Ms Elizabeth Gurimangu Ms Yanyi Bandicha
NRCC Chairperson	Mr Micky Wunungmurra
Palmerston	Mrs Jan Crawford
Ramingining	Ms Justine Gawinygawiny
Tennant Creek	Mr Adrian Calyun-Sice
Warruwi	Ms Sophia Lee
	Ms Kylinda Brown
Wingellina	Mr Darrien Bryant Ms Renee Fox

Staff Members	
NRCC	David Forsyth
PPNA Youth/Young Adults & Communications Officer	Ms Jemma Whittaker
PPNA Young Adults Representative	Mr Liusem Mauboy
Synod Staff	Mrs Sue Smith Mr Lal Wijeratne

Visitors	Ps Stuart McMillan
Assembly Consultant Covenanting	Mr John Cox
Exececutive Officer, Royal Commission Task Force	Mr Ian Price
MediaCom	Rev Garry Dronfield
UAICC National President	Rev Haloti Kailahi Mrs Katalina Kailahi

Members Representing Bodies Responsible to the Synod					
Synod Placements Committee/Ministerial Education Board	d Rev Dr Lee Levett Olson				
Finance and Property Services Committee	Mr Barry Hansen, Chairperson				
Somerville Community Services	Mr Lawson Broad				
St Philip's College	Mr Tony Knott				
CSIS	Ms Margaret Miller				

Chaplains	
Rev Robert Smith Mrs Marilyn Smith	

Apologies	
Tennant Creek	Rev Peter Wait
Karama Indonesian	Rev Reva Natigor
Defence Force Chaplain	Rev Leif Fungalei (Army)
St Philip's Chaplain	Ps Sarah Pollitt
Minister without placement	Rev Salomo Bangun

UNITING CHURCH IN AUSTRALIA - NORTHERN SYNOD

SYNOD INCOME & EXPENDITURE ACTUALS & BUDGETS COMPARISON - SUMMARY

		А	2017 CTUAL	E	2017 BUDGET	E	2018 stimate	E	2018 BUDGET	E	2019 BUDGET
1	NCOME										
	Income from Investments Synod Contrib PPNA Cong. 10% Levy	\$	170,000 89,650	\$	170,000 125,000	\$	170,000 106,084	\$	170,000 125,000	\$ \$	75,000 100,000
	NRCC Uniting House Contrib.	\$	38,000	\$	38,000	\$	38,000	\$	38,000	\$	39,000
	PPNA Office and Admin Fee	\$	22,000	\$	22,000	\$	22,000	\$	22,000	\$	23,000
	income from CBD Plaza	\$	797,279	\$	710,000	\$	820,000	\$	720,000	\$	1,065,000
	Other Income	\$	274,124	\$	262,200	\$	278,562	\$	270,700	\$	279,700
	Other Property Income	\$	82,942	\$	172,000	\$	64,324	\$	94,000	\$	69,200
	Theological Education Grant (NRCC & Retail)	\$	260,220	\$	300,000	\$	190,644	\$	315,000	\$	294,000
	Kormilda College Chaplaincy	\$	113,000	\$	-	\$ \$	160,000	\$		\$	100,000
	School Chaplancy Uniting House Income	\$	840	\$	1,000	\$		\$	1,000	\$	1,000
	TOTAL INCOME		1,848,055		1,800,200	\$	1,850,752		1,755,700	\$	2,045,900
	EXPENSES	Þ	1,040,033	P	1,800,200	Φ	1,000,732	Ψ	1,700,700	•	2,040,000
		•	770 000	•	764,000	\$	817,966	\$	780.500	\$	862,100
	Administration Annual Synod + Assembly Meeting Costs	\$	773,099 67,442	\$	50,000	\$	60,966	\$	60,000	\$	65,000
	Assembly Levy	\$	20,000	\$	20,000	\$	30,000	\$	30,000	\$	30,000
	Audit Fees	\$	4,881	s	5,500	\$	6,000	\$	7,000	\$	7,000
	Grants to Affiliated Bodies	\$	26,514	\$	1,000	\$	28,590	\$	-	\$	-
	Grant to PPNA/NRCC/Nungalinya/CSIS (Refer 2019 Note)	\$	315,000	\$	315,000	\$	303,000	\$	311,000	\$	363,000
	Ministers Removal/Resettlement	\$	23,716	\$	12,500	\$	17,712	\$	8,000	\$	16,000
	Moderator / UAICC Chairperson Expenses	\$	70,438	\$	65,000	\$	113,376	\$	68,000	\$	110,000
	Motor Vehicle lease exp - PPNA	\$	5,263	\$	8,000	\$	5,000	\$	8,000	\$	8,000
	Property Inspection Costs	\$	2,005	\$	2,000	\$	2,356	\$	2,500	\$	2,500
	Standing Committee	\$	2,892	\$	12,000	\$	17,027	\$	15,000	\$	5,000
	Uniting House Running Costs	\$	59,173	\$	67,800	\$	64,846	\$	71,500	\$	60,700
	Theological Education Grant (NRCC & Retail)	\$	248,442	\$	300,000	\$	190,408	\$	315,000	\$	294,000
	Kormilda College Chaplaincy	\$	107,756	2	-	\$	159,916	\$		\$	100,000
	School Chaplaincy Rental Property Expenses	\$	113,381	\$	64,000	\$	69,474	\$	61,000	\$	108,500
	TOTAL EXPENSES	\$	1,840,002	\$	1,686,800	\$	1,886,637	\$	1,737,500	\$	2,031,800
	NET SURPLUS BEFORE OTHER INCOME	\$	8,053		113,400	-\$	35,885	\$	18,200	\$	14,100
	& INTEREST										
	Add Other Income/Exp	-\$	774	\$		\$		\$	158	\$	120
	Profit / (Loss) on Sale of Assets Interest Paid to CIF	-\$ -\$		-\$	108,000	-\$	10,688		24,000	-\$	12,000
	NET SURPLUS / (DEFICIT)	-\$	1,563	\$	5,400	-\$	46,573	-\$	5,800	\$	2,100
		, ,		10000							
	2019 Notes:										
1	Grant to PPNA/NRCC/Nungalinya/CSIS					В	udget 2019			Δ	ctual 2018
	PPNA					\$	327,000			-	\$267,000
	CSIS					\$	36,000				\$36,000
	Total					\$	363,000			0 10	\$303,000
	A CPI Increase of 2.4% is assumed, in the calculations.										
	CAPITAL EXPENDITURE 2019										
	Motor Vehicles					\$	30,000				
	Computer Equipment					\$	10,000				
	Shifting to Searcy Street					\$	25,000				
	TOTAL					s	65,000				
	TOTAL					~	55,500				